Julie Cox-Kain

From: Julie Cox-Kain

Sent: Monday, October 30, 2017 2:33 PM

To: jcoxkain@gmail.com

Subject: FW: FY'18 Total Budget.xls

Attachments: FY'18 Total Budget.xls

Julie Cox-Kain
Deputy Secretary of Health and Human Services
Sr. Deputy Commissioner
Oklahoma State Department of Health
(405)271-4200
juliek@health.ok.gov

From: Felesha F Scanlan

Sent: Monday, October 30, 2017 2:32 PM

To: Julie Cox-Kain <Juliek@health.ok.gov>; bscanlan1@cox.net

Subject: FW: FY'18 Total Budget.xls

From: Tomlinson, Sean B.

Sent: Monday, May 01, 2017 7:29 AM

To: Scanlan, Felesha F.

Subject: FW: FY'18 Total Budget.xls

From: Anthony Sammons [mailto:sammons@lsb.state.ok.us]

Sent: Friday, April 28, 2017 11:04 AM

To: Tomlinson, Sean B.; Vickie.Kersey@okhca.org; Rich.Edwards@odmhsas.org; epaulson@jdmc.org;

eric.polak@okstate.edu; John-Johnson@ouhsc.edu; svarahan@odva.state.ok.us

Subject: FW: FY'18 Total Budget.xls

Everybody,

The spreadsheet we use to summarize the total state budget in the General Appropriations Bill is attached. Please disregard the column titled "Appropriated Funds." We will fill that in when a budget agreement is reached and ask you to adjust any revolving/federal funds that are affected. For now, please update the other columns with what you plan to budget from each account for FY'18. This should be a close approximation of the BWP you plan to file. We would like to have this back by May 5th if possible. If you have revisions after that, please let us know ASAP. Please forward your response to this request to the appropriate House Fiscal Analyst as well.

Thank you

Anthony Sammons Assistant Fiscal Staff Director Oklahoma State Senate (405)521-5696